Program Review Data Summary

Subject: **English**

Resource Utlization Indicators

| | Number of Faculty | | Student Credit Hours by Faculty Type | | |
	Full Time	Part Time	Full Time	Part Time	Total
2017	23	43	12,732	11,892	**24,624**
2018	24	44	14,139	11,094	**25,233**
2019	24	40	13,473	11,361	**24,834**

Notes:
Faculty type determined using cost center (org #). Some subjects may have more than one org #.
A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.
Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2017	English	ENGL	6,534	8,253	458	18.0	89	71	10	**24,624**
2018	English	ENGL	6,578	8,451	467	18.1	88	69	11	**25,233**
2019	English	ENGL	6,517	8,278	432	19.2	89	70	10	**24,834**

Notes:
Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)
Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)
Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	English	$2,714,534.97	$4,304,904.07	$140.12	$10,475,413.88	$10,111,570.46	$329.12
2017	English	$2,740,022.79	$5,198,731.14	$169.15	$11,191,635.44	$9,934,255.75	$323.22
2018	English	$2,838,543.15	$5,365,225.62	$174.78	$11,923,315.86	$10,284,946.60	$335.05

Notes:
CrHr: Credit Hour
Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.
Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.
Total: Includes both direct and indirect
Source Activity Based Cost (ABC) model updated Spring 2018.

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Source: Office of Institutional Planning and Research; Jul 30, 2020

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JOHNSON COUNTY COMMUNITY COLLEGE

Program Review Data Summary

Subject: **English**

Quality Indicators - Program Outcomes

% Placement Rate for Graduates
No Data Available

# of Graduates Transferring
No Data Available

Quality Indicators - Expenses & Revenue

# of Graduates
No Data Available

College Now and Honors Contract courses excluded; Quick Step included; Data is as of End-of-Term.
Graduates who transferred to either a two year or a four year school counted.
Source: Office of Institutional Planning and Research; Jul 30, 2020

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